

1370 LEVEE RD

MEMPHIS, TN 38108-1011

City of Memphis dba Memphis Area Transit Authority
2022 Annual Agency Profile
NTD ID 40003

<http://www.matatransit.com/>

General Information

Financial Information

2022 Funding Breakdown

Metrics - Time Series

Performance Measure Targets - 2023

Urbanized Area Statistics - 2020 Census

Memphis, TN--MS--AR	Primary Urbanized Area (UZA)	15,692,725	Annual Passenger Miles (PMT)
491	Square Miles	2,976,709	Annual Unlinked Trips (UPT)
1,056,190	Population	9,936	Average Weekday Unlinked Trips
Other UZAs Served:		5,755	Average Saturday Unlinked Trips
		2,363	Average Sunday Unlinked Trips

Service Consumed

Database Information

Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
TAM Sponsor NTDID:

Sources of Operating Funds Expended

Directly Generated	\$2,399,373
Federal Government	\$36,690,058
Local Government	\$12,874,775
State Government	\$8,423,114

Total Operating Funds Expended \$60,387,320

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,295,080
Local Government	\$2,697,678
State Government	\$687,882

Total Capital Funds Expended \$8,680,640

Summary of Operating Expenses (OE)

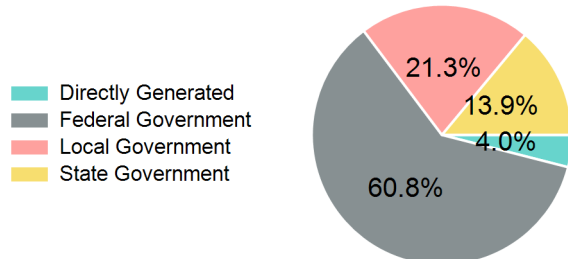
Labor	\$41,217,140	68.8%
Materials and Supplies	\$8,158,006	13.6%
Purchased Transportation	\$0.00	0.0%
Other Operating Expenses	\$10,557,169	17.6%

Total Operating Expenses \$59,932,315 100.0%

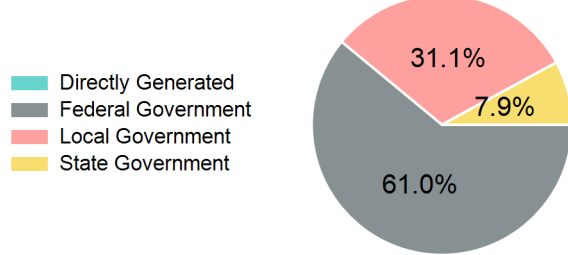
Reconciling OE Cash Expenditures \$455,005

Purchased Transportation (Reported Separately) \$0

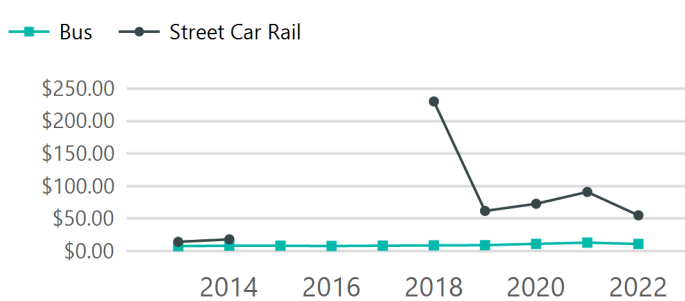
Operating Funding Sources



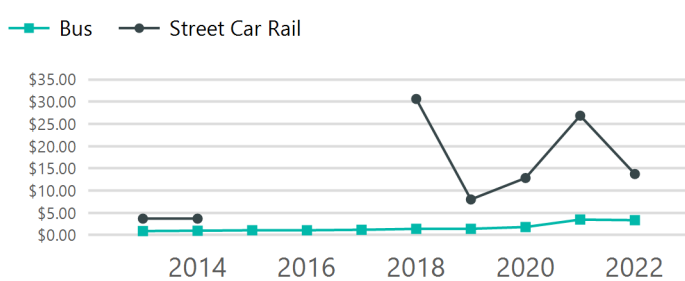
Capital Funding Sources



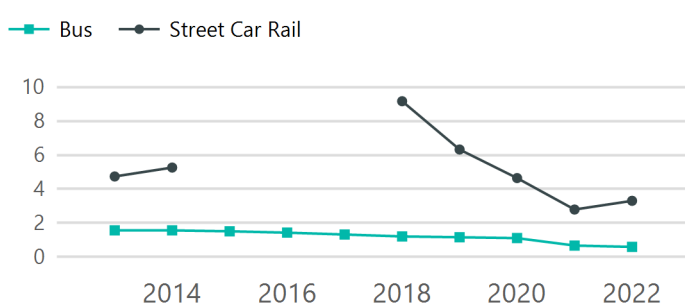
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure - Asset -Target % not in State of Good Repair

Equipment - Automobiles - 38%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 43%
Facility - Passenger / Parking Facilities - 22%
Infrastructure - SR - Street Car Rail - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - VN - Van - 20%
Rolling Stock - VT - Vintage Trolley - 0%

Modal Characteristics

Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	4	0	\$143,757	\$504,797	\$48,590	\$0	\$697,144
Demand Response	54	0	\$957,207	\$0	\$0	\$0	\$957,207
Bus	79	0	\$0	\$5,936,971	\$375,178	\$714,140	\$7,026,289
Total	137	0	\$1,100,964.00	\$6,441,768	\$423,768	\$714,140	\$8,680,640

Operating Characteristics	Operating Expenses	Fare Revenues	Total Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years
Mode												
Street Car Rail	\$4,789,596	\$125,496	\$697,144	348,497	287,242	86,905	15,101	10.02	5	4	30.0%	80.4
Demand Response	\$8,636,307	\$130,540	\$957,207	1,512,521	204,414	1,450,077	97,667	0.00	62	54	10.0%	4.5
Bus	\$46,506,412	\$1,545,252	\$7,026,289	13,831,707	2,485,053	4,204,626	261,127	0.00	94	79	20.0%	8.5
Total	\$59,932,315	\$1,801,288	\$8,680,640	15,692,725	2,976,709	5,741,608	373,895	10.00	161	137	17.5%	

Metrics	Service Efficiency		Service Effectiveness					UPT per Vehicle Revenue Hour
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Miles Traveled	Operating Expenses per Unlinked Passenger Trip	Unlinked Passenger Trip per Vehicle Revenue Mile		
Street Car Rail	\$55.11	\$317	Street Car Rail	\$13.74	\$16.67	3.3	19.0	
Demand Response	\$5.96	\$88	Demand Response	\$5.71	\$42.25	0.1	2.1	
Bus	\$11.06	\$178	Bus	\$3.36	\$18.71	0.6	9.5	
Total	\$10.44	\$160.29	Total	\$3.82	\$20.13	0.5	8.0	